

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: 11/18/2021
CONTACT DEPARTMENT(S): Austin Transportation Department
FUND(S): Mobility

SUBJECT: Approve the waiver or reimbursement of certain fees for the ThunderCloud Turkey Trot to be held on November 25, 2021.

CURRENT YEAR IMPACT:

Fees Waived:

\$1,250	Arterial/Collector Street Permit Fees
\$1,250	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Transportation Department fees for this event are \$6,500. This item reimburses \$1,250 in fees, leaving \$5,250 in Austin Transportation fees that have not been waived or reimbursed.

As outlined in Resolution No. 021003-40, the remaining FY 2022 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Tovo, \$250; Council Member Renteria, \$250; Council Member Alter , \$250; Council Member Kitchen, \$250; Mayor Adler, \$250.

Waiving fees for this item results in unrealized revenue for the Mobility Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.